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2 No. 34603

#### GOVERNMENT GAZETTE, 13 SEPTEMBER 2011

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#### STAATSKOERANT, 13 SEPTEMBER 2011

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# **GOVERNMENT NOTICE**

DEPARTMENT OF HEALTH

13 September 2011

# PUBLICATION OF HEALTH INFRASTRUCTURE PROJECTS LIST FUNDED THROUGH HEALTH INFRASTRUCTURE GRANT (HIG) IN TERMS OF SECTION 9, OF THE DIVISION OF REVENUE ACT, 2011 (ACT NO. 6 OF 2011)

I, Dr Aaron Motsoaledi, Minister of Health, hereby publish in the gazette Health Infrastructure Projects list funded through Health Infrastructure Grant which will be implemented during 2011/12 financial year as submitted by provinces.

DR AARON MOTSOALEDI, MP MINISTER OF HEALTH DATE: 5/9/2011

Correspondence on the published Health Infrastructure Projects list can directed to the Director-General of Health for the attention of the Programme Manager: Health Planning and System Enablement, Dr A Pillay or Sub Programme Manager: Health Facilities and Infrastructure Management, Mr NN Mphaphuli at Department of Health, P/Bag X828, Pretoria, 0001

No. 740

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	Project name	Project Description	MTEF 2011/12
Province		-	R000'
EC	Cecilia Makiwane Hospital - Phase 28: Service Buildings	Completion of Main Kitchen and mortuary	
EC	Cecilia Makiwane Hospital (CMH)- Phase 3a - 3d: Student Nurses Training College & Accommodation including fees	Replacement Nursing college and accommodation	40,00
EC	CMH Nurses Temporary Accommodation	Payment of temporary student Nurses accommodation	7,56
EC	Procurement of Project Management support team on HIG projects	New and replacement assets	8, 00
EC	Livingstone Hospital Oncology	Construction and commissioning of oncology Unit	51,01
EC	Livingstone Hospital: Upgrade 11KV line	Replacement of standby generators	50
EC	Aliwal North Hospital Upgrade	upgrades and additions in the existing facility	1,00
EC	Frere Hospital	Construction of phase3: new Oncology Unit and auxiliary services	87,00
EC	Livingstone Hospital	Construction of new Accident and Emergency	18,50
EC	Livingstone Hospital: Demolitions	Demolitions + Temp Works	46
EC	Nompumelelo Hospital - Upgrade Dispensary, etc.	Upgrade and renovations of pharmacy	30
EC	Zithulele Hospital -	Upgrade of the Final Phase : Admin, Mortuary, Workshops	73
EC	44 Park Drive	Maintenance of 44 Park Drive facility	1,00
EC	Andries Vosloo Hospital: Building Repairs	Facility maintenance and repairs	2,00
EC	Andries Vosloo Hospital: Emergency Replacement to Boiler Roof	Facility maintenance and repairs	12
EC	Bambisana Hospital: Building Repairs	Facility maintenance and repairs	2,00
EC	Bedford Hospital: Building Repairs	Facility maintenance and repairs	3,31
EC	Bhisho Hospital: Building Repairs	Facility maintenance and repairs y	34
EC	Butterworth Hospital Phase ii: Building Renovations	Facility maintenance and repairs	2,01
EC	Butterworth Hospital: Building Renovations	Facility maintenance and repairs	56
EC	Cala Hospital: Building Repairs	Facility maintenance and repairs	2,00
EC	Canzibe Hospital repairs	Facility maintenance and repairs	2,71
EC	Cathcart Hospital: Building Repairs	Facility maintenance and repairs	2,00
EC	Cloete Joubert Hospital: Building Repairs	Facility maintenance and repairs	2,00
EC	Cofimvaba Phase II Hospital: Building Repairs(Accomodation)	Facility maintenance and repairs	1,20
EC _	Dora Nginza Hospital: Building Repairs	Facility maintenance and repairs	1,50
EC	Elliot Hospital Phase I: Building Repairs	Facility maintenance and repairs	2,00
	Empilisweni Hospital: Repairs +	Facility maintenance and repairs	1,50

	Project name	Project Description	MTEF 2011/12
Province			R000'
EC	Fort Beaufort Hospital: Building Repairs	Facility maintenance and repairs	1,53
EC	Frere Hospital: Repairs to Flats	Facility maintenance and repairs	1,00
EC	Grey Hospital: Building Repairs	Facility maintenance and repairs	3,18
EC	Madzikane ka Zulu Hospital: Building Repairs	Facility maintenance and repairs	1,20
EC	Midland Hospital: Building Repairs	Facility maintenance and repairs	2,52
EC	Minor building repairs	Facility maintenance and repairs	6,00
EC	Mt. Ayliff Hospital: Building Repairs	Facility maintenance and repairs	67
EC	Mt. Ayliff Hospital: Civil Services	Facility maintenance and repairs	1,50
EC	Nelson Mandela Phase II Hospital: Building Repairs	Facility maintenance and repairs	3,30
iC	Nompumelelo Hospital: Building Repairs	Facility maintenance and repairs	1,00
iC	Qancule Clinic	Facility maintenance and repairs	5
c	Sipetu Hospital: Sewage Treatment Works	Facility maintenance and repairs	1!
EC	SS Gida Hospital: Emergency Building Repairs + Renovations	Facility maintenance and repairs	34
c	St. Barnabas Hospital: Building Repairs	Facility maintenance and repairs	2,00
c	St. Barnabas Hospital: Water and Sanitation	Facility maintenance and repairs	2,00
C	Steynsburg Hospital: Building Repairs	Facility maintenance and repairs	1,00
c	Tafalofefe Hospital: Emergency Building Repairs + Renovations	Facility maintenance and repairs	2,7
C	Taylor Bequest Hospital Mt Fletcher: Building Repairs	Facility maintenance and repairs	2,00
	Uitenhage Hospital: Repairs to Doctors' Quarters	Facility maintenance and repairs	3,83
c	Bongweni clinic	Facility maintenance and repairs	1:
:c	Empilweni CHC	Facility maintenance and repairs	
. <u>.</u>	Gcaleka Clinic	Facility maintenance and repairs	3
c	Gqunge Clinic	Facility maintenance and repairs	5
<u>с</u>	Grainvalley Clinic	Facility maintenance and repairs	5
<u>с</u>	Greenville Hospital repairs	Facility maintenance and repairs	
<u>с</u>	Gura clinic	Facility maintenance and repairs	
EC	High View Clinic	Facility maintenance and repairs	5(

	Project name	Project Description	MTEF 2011/12
Province			R000'
EC	Isilimela Hospital repairs	Facility maintenance and repairs	2,500
EC	Jafta Clinic	Facility maintenance and repairs	50
EC	Joubertina CHC	Facility maintenance and repairs	139
EC	Lower Regu clinic	Facility maintenance and repairs	50
EC	Macibe Clinic	Facility maintenance and repairs	500
EC	Mnquma LSA	Facility maintenance and repairs	500
EC	Mnyibashe Clinic	Facility maintenance and repairs	500
EC	Mqanduli clinic	Facility maintenance and repairs	76
EC	Ndabakazi Clinic	Facility maintenance and repairs	600
EC	Ngcizela Clinic	Facility maintenance and repairs	300
EC	Ngqamakhwe CHC	Facility maintenance and repairs	650
EC	Ntseshe Clinic	Facility maintenance and repairs	300
EC	NU 8 Motherwell clinic	Facility maintenance and repairs	600
EC	NU I Mudatsane clinic	Facility maintenance and repairs	65
EC	Qina Clinic	Facility maintenance and repairs	300
EC	Qolora Clinic	Facility maintenance and repairs	300
EC	Refurbishment clinics : Sub District Mganduli	Facility maintenance and repairs	6,000
EC	Sihlaleni Clinic	Facility maintenance and repairs	600
EC	Springs Clinic	Facility maintenance and repairs	300
EC	Tafalofefe Building Repairs - Phase 2	Facility maintenance and repairs	2,000
EC	Temporary Accomodation Parkhomes	Facility maintenance and repairs	600
EC	Thornhill clinic	Facility maintenance and repairs	1:
EC	Tutura Clinic	Facility maintenance and repairs	300
EC	Tyali Clininc	Facility maintenance and repairs	300
EC	Zazulwana Clinic	Facility maintenance and repairs	300
EC	Zone 5 clinic	Facility maintenance and repairs	60
EC	TOTAL		299,754

	Project name	Project Description	MTEF 2011/12
Province			R000'
FS	Bloemfontein Mortuary	repair of mortuary fridges	1,500
FS	Dinaane	Construction of new clinic	13,000
FS	Botata	Construction of new clinic	15,500
FS	Relebohile	Upgrading of Clinic to CHC	15,000
FS	Batho	Construction of new clinic	10,000
FS	Rouxville	Construction of new clinic	16,000
FS	Medical Equipment	Procurement of medical equipment of various hospitals	5,000
FS	District Hubs	District Hubs	1,000
FS	Elizabeth Ross Hospital	Repair and renovation of the Hospital	4,000
FS	Thebe Hospital	Minor renovations to the hospital	800
FS	Tokollo Hospital	Minor renovation of hospital	621
FS	Diamant Hospital	Minor renovations to the hospital	700
FS	Medical Equipment for completed clinics (Winburg, Hanipark, Majwemasweu, Bultfontein, Geneva, Dealesville)	Procurement of medical equipment for various clinics	3,000
FS	Medical Equipment for completed clinics (Hari Gwala)	Procurement of medical equipment for the clinic	500
FS	Medical Depot	Minor renovations to medical deport	500
FS	Thusanong Hospital	Repair and renovation of the Hospital	7,300
FS	Bongani Hospital	Repair and renovation of the Hospital	2,000
FS	Embekweni Hospital	Repair and renovation of the Hospital	3,500
FS	Dihlabeng Hospital (Floors and OPD)	Repair and renovation to the OPD including repairing of floors	5,918
FS	Sasolburg mortuary	Repair of mortuary fridges	2,000
FS	National Hospital doctors Accommodation	Repair and renovation to the existing doctors accommodation	5,000
FS	College Structure (EMS College)	Repair and renovations to the nursing collage including EMS	4,861
FS	Manapo Nursing School	Repair and renovation to the nursing school	2,000
FS	Nursing College	Repair and renovation to the nursing school	3,000
FS	Elevators at Manapo Hospital (4 Elevators)	Repairs to the existing 4 elevators	221
FS	Dealesville CHC	Minor repairs to the CHC	200
FS	Mafube Hospital	Minor repairs to the hospital	500
FS	SITA (Information Technology)	Upgrading of IT system including supplying of new computers	5,000
FS	TOTAL		129,621
GP	Steve Biko Academic Hospital	Oncology unit renovations	4,400
GP	Charlotte Maxeke Hospital	Upgrading and renovations of the existing Psychiatric Unit:	12,852
GP	Metsweding District Clinics	Provision of Health Care Waste storage facility	816
GP	Sedibeng District Clinics	Provision of Health Care Waste storage facility	306
GP	Jhb District Clinics	Provision of Health Care Waste storage facility	

	Project name	Project Description	MTEF 2011/12
Province			R000'
GP	Discoverers CHC	Provision of Health Care Waste storage facility	11
GP	Hillbrow CHC	Provision of Health Care Waste storage facility	10
GP	Ekhuruleni District Clinics	Provision of Health Care Waste storage facility	51
GP	Nokhutela Ngwenya CHC	Provision of Health Care Waste storage facility	11
GP	Tshwane District Clinics	Provision of Health Care Waste storage facility	1,73
GP	Sohanguve CHC	Provision of Health Care Waste storage facility	11
GP	Steve Biko Academic Hospital	Provision of Health Care Waste storage facility	12
GP	Tshwane District Hospital	Provision of Health Care Waste storage facility	12
GP	Weskoppies Hospital	Provision of Health Care Waste storage facility	12
GP	Mamelodi Hospital	Provision of Health Care Waste storage facility	12
GP	Forensic Pathology Services	Provision of Health Care Waste storage facility	1,02
GP	Sizwe Tropical Disease Hospital	Completion of construction - new MDR/XDR-TB wards:	4,05
GP	Sterkfontein Psychiatric Hospital	Upgrading and renovation of Ward 16:	8,09
GP	Tshwane District Hospital	Upgrading of water, sewerage and stem pipes	12,50
GP	Sebokeng Hospital	Upgrading of hospital:	43,13
GP	Kopanong Hospital	Renovation of ward 1 and 2 (psychiatric wards)	4,66
GP	Tshwane Rehabilitation Centre	Renovations to wards and upgrading of Facility	14,39
GP	Lenasia EMS Base	Upgrading and renovations to EMS base	6,00
GP	ODI EMS Base	Upgrading and renovations to EMS base	6,00
GP	Leratong EMS Base	Upgrading and renovations to EMS base	8,00
GP	Boitumelo	Planning of new Clinic	40
GP	Magagula	Planning of new Clinic	40
GP	Tshwane block JJ (Soshanguve)	Planning of new Clinic	. 40
GP	Randfontein	Planning of new Clinic	40
GP	Braamfischerville	Planning of new Clinic	42
GP	Randgate	Planning of new Clinic	40
GP	Lenasia South	Convert CHC into District Hospital	5,00

	Project name	Project Description	MTEF 2011/12
Province			
			5,045
GP	TOTAL		142,694
KZN	Ezimwini Clinic	Planning a New Clinic With Residences Using Light Steel Method	1,500
KZN	Ingogo Clinic	planning of a new Clinic With Consulting and Counseling rooms, Guardhouse and Visitors Toilets	400
KZN	Sgweje Clinic	Continue with the construction of a medium clinic with double accommodation units	800
KZN	Elandskraal Clinic	Continue with the construction of a medium clinic with double accommodation un	800
KZN	Mbabane Clinic	Continue with the construction of large clinic with double accommodation units	800
KZN	Madadeni Mortuary	Replace of old mortuary	1,200
KZN	Nogajuluka Clinic	Continue with the construction of a new clinic	1,000
KZN	Nhlopheni Clinic	Continue with the construction of a new clinic	1,700
KZN	Ndlozana Clinic	Planning of New clinic, guard house, car port and toilets	300
KZN	Ombimbini Clinic (Nongoma)	Continue with the construction of a new clinic	790
KZN	Fuduka Clinic (Nongoma)	Construct new clinic	4,27
KZN	Babanango Clinic	Construction of new clinic	1,500
KZN	Ndundulu Clinic	Replacement clinic: k2, r2 x 3, r3x1,guard house, car port,	1,000
KZN	Maphophoma Clinic	Replacement of the facility	120
KZN	Dinuntuli Clinic	Construction of new clinic, guard house, car port and toilet	410
KZN	Nkanini Health Centre	To complete construction of health station	14
KZN	Mosvold Hospital	New maternity ward block	1,050
KZN	Phateni Clinic	New clinic : phase 10	400
KZN	Efaye Clinic	New clinic : phase 10	1,500
KZN	Shayamoya Clinic	New phase 10 clinic	3,000
KZN	Mgatsheni Clinic	New clinic : phase 10	300
KZN	Hopewell Clinic	Ph 9 : new clinic	5
KZN	Ndelu Clinic	New clinic: phase 10	
KZN	Kwampande Clinic	Ph 9 : new clinic	1,000
KZN	Mbotho Clinic		
		Ph 9 : new clinic	
	Nxamalala Clinic	Phase 8 : replace existing clinic	2,223
KZN KZN	Mahlutshini Clinic Sokhela Clinic	Ph 9 : new clinic Phase 8 : new clinic (completion of a terminated	3,300
KZN	Shongweni Dam Clinic	contract) Construction of a new clinic (phase 9)	1,000
KZN	Wosiyane Clinic	Demolish and planning of the new clinic	1,000
	Groutville Clinic		
		Replacement of clinic phase 9	
	Estcourt Mortuary	Construction of forensic mortuary	
KZN	Dundee Mortuary	Construction of forensic mortuary	2,96
KZN	Greytown Mortuary	Construction of forensic mortuary	2,600
KZN	KwaMbiza Clinic	Construction of a small k1 clinic	400
KZN	Maphumulo Clinic	Planning of a new clinic with residences using light steel method	40

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	Project name	Project Description	MTEF 2011/12
Province		-	
KZN	KwaMashu CHC	Construction of a new health centre	
KZN	Turton CHC	Construction of a new CHC	28,000
KZN	Emambedweni Clinic	Planning new clinic	731
KZN	Pietermaritzburg M6 Mortuary	Completion of new m6 mortuary	400
KZN	Park Ryne M3 Mortuary	New m3 mortuary	7,859
KZN	Ikhwezi Lokusa Clinic	Planning of a new facility	
		Construction of a small clinic, b2 residential	
KZN	Mkhuphula Clinic	accommodation and guard house	5,091
KZN	Msizini Clinic	Construction of a small clinic, b2 residential	2,117
		accommodation and guard house	
KZN	Mumbe Ward 1 Clinic	Construction of a small clinic,b2 residential accommodation and guard house	775
		Construction of a small clinic,b2 residential	EC
KZN	Ngabayena Clinic	accommodation and guard house	566
KZN	Nomdiya Clinic	New facility	154
KZN	Kwahhemlana Clinic	Construct new clinic	1,200
KZN	Nanza proffessional fees	Payment of Professional fees: metator	2,016
KZN	Groutville Clinic	Clearance of Bush and Survey of site for the replacement clinic	250
KZN	Vumani Clinic	Construction of a small Clinic, B2 Residential	3,60
		Accommodation and Guard House	
KZN	Gwaliweni Clinic	Construction of a new clinic, guard house and repairs and renovations	40
KZN	Infrastructure Development Unit	Infrastructure programme technical support	7,000
KZN	Chibini Clinic	Upgrading, repairs and renovations	500
KZN	Ekuvukeni Clinic	Clinic upgrading and construction of three new houses (completion contract)	2,81
KZN	Ncibidwane Clinic	Clinic upgrading	420
KZN	Kwamteyi Clinic	Clinic upgrade and minor new works	954
KZN	Ntinini Clinic	Clinic upgrade and minor new works	100
KZN	Gunjane Clinic	Clinic upgrade and minor new works	150
KZN	Sibuyane Clinic	Clinic upgrade and minor new works	1,29:
KZN	Madadeni Clinic 1	Clinic upgrade and minor new works	83
KZN	Mkhonjane Clinic	Clinic upgrade and minor new works	384
KZN	Niemeyer Memorial Hospital	Lodger mothers, primary health care and extensions to wards	119
KZN	Newcastle Hospital	Completion of new Neonatal Intensive Care Unit In Old Block, 3rd Floor	32
KZN	Nkandla Hospital	Provision of 72 hour water reservoir	30
KZN	Nkandla Hospital	Upgrading wards	4,330
KZN	Eshowe Hospital	Completion of CSSD Upgrade and Construction of 2 New Gate Houses	500
KZN	Kwamagwaza Hospital (St Mary's)	Upgrade ablutions, upgrade kitchen floor, waterproofing &	11
KZN	Manguzi Hospital	Urgent provision of water storage	2,70
KZN	Mseleni Hospital	New female wards and carports	34
KZN	Nkandla Hospital	Relocation of new nurses accommodation	34

	Project name	Project Description	MTEF 2011/12
Province			R000'
		block & new	
KZN	Manguzi Hospital	New Pediatric Ward, Etc. (Completion contract)	
KZN	Mosvold Hospital	Upgrade to OPD & Theatres	1,29
KZN	Thulasizwe Hospital	New perimeter fence	
KZN	G J Crookes Hospital	Extend staff residences	1,08
KZN	St Andrews Hospital	Ph 2 : CSSD and upgrade admin	5,00
KZN	Murchison Hospital	General & TB. wards	60
KZN	Greys Hospital	Planning of new 16 bed ICU	300
KZN	Appelsboch Hospital	Planning of new staff accommodation and alterations to staff & nurses accommodation	500
KZN	Port Shepstone Hospital	New multi departmental co block	29,25
KZN	Gamalakhe CHC	Convert clinic to community health centre	1,78
KZN	Thafamasi Clinic	Additions (Completion contract)	874
KZN	Kwanyuswa Clinic	Completion of additions (phase 9)	540
KZN	Highway House : Mayville	Partitioning, alterations & finishes to floors 5,	6,000
KZN	Prince Mshiyeni Memorial Hospital	Upgrade Maternity Ward and Nursery	7,803
KZN	Durban : Gale Street Saps Mortuary	Upgrading of mortuary	20
KZN	NEWCASTLE : SAPS MORTUARY	Upgrade existing saps mortuary	3,03
KZN	PORT SHEPSTONE : SAPS MORTUARY	Upgrade existing saps mortuary facilities	1,063
KZN	Manguzi Hospital	New Female Ward & Alterations to Admin	3,300
KZN	Jozini Clinic	Convert Old Jozini Complex into Offices	1,000
KZN	Mambulu Clinic (Kranskop)	Upgrades and additions	60
KZN	Addington Hospital	Upgrade lifts-17	9,08
KZN	Underberg Clinic	Construct new access to the clinic	64
KZN	Appelsboch Hospital	New admin block	9,543
KZN	Estcourt Hospital	Seclusion rooms in Ward 5, additions & alterations	60
KZN	Wentworth Hospital	Upgrade of lifts	17:
KZN	Addington Hospital	Nurses Home, Call system	166
KZN	Port Shepstone Hospital	Upgrading of all lifts/includes two lifts projects currently underway	200
KZN	R K Khan Hospital	Upgrade of lifts	1,053
KZN	Appelsboch EMRS Training College	Repairs and renovation of a former education collage to be converted to ERMS and military training base	50
KZN	Edumbe CHC	Erect staff carports, porch for pharmacy delivery area, and porch for ambulance delivery bay	
KZN	Greys Hospital	Upgrade of lifts	44:
KZN	Mwolokohlo Clinic	Additions and Upgrading to the Clinic and construction of Nurses Residents	200
KZN	Sundumbili CHC	Multiyear plans - new service ward block	150
KZN	Bruntville CHC	Construction of a shelters Pathways and install ramps. New Dispensary dispatching room	. 100
KZN	Bruntville CHC	Sewerage to be linked to Municipality drainage	55!
KZN	Sihleza Clinic	Completion of new Clinic inherited from Eastern Cape (Connection of electricity, flooring and plumbing)	314
KZN	Loudres Clinic	Completion of new Clinic inherited from Eastern Cape	1,00

	Project name	Project Description	MTEF 2011/12
Province		-	R000'
		(Completion of floors, roof, ceiling, plumbing, yard and guard house)	
KZN	Ibisi Clinic	Completion of new Clinic inherited from Eastern Cape (Addition of consulting rooms, waiting area and new staff house)	570
KZN	Niemeyer Memorial Hospital	Sewerage system upgrade	2,750
KZN	Bethesda Hospital	Replace Palisade fencing	2,090
KZN	Nhlabane Clinic	Guard house with ablutions facility, develop access road, water supply and electricity connection	1,500
KZN	Gamalakhe CHC	Phase 2- HAST (incl ARV) Unit, Admin, Child Health, CSSD, Special Clinics, Lab & Stores	500
KZN	Vryheid Hospital	Reconfigure high care unit	1,245
KZN	Greytown Hospital	Erect new Palisade fence	1,100
KZN	Port Shepstone Hospital	Conversion of a Ward to 15 bedded Psychiatric Unit	1,800
KZN	Ladysmith Provincial Hospital	Construction of new neonatal nursery	1,050
KZN	Clairwood Hospital	Construct new pharmacy depot	4,952
KZN	Greys Hospital	Upgrade of lift II	6,000
KZN	Mseleni Hospital	New Therapy and Housing	90
KZN	Ntembisweni Clinic	Clinic upgrades and minor new work	8
KZN	Mbangweni Clinic	Repairs and renovations and minor new works : new emergency	99
KZN	Wembezi Clinic	Repairs and renovations and minor new works	150
KZN	Madadeni Clinic No 7	Completion of clinic maintenance programme	2,200
KZN	Inhlwathi Clinic	Clinic maintenance & upgrade	94
KZN	Mathungela Clinic	Clinic maintenance, upgrading and additions	3,20
KZN	Jozini Malaria Health Complex	Repairs and renovations, to two houses & carports	20
KZN	Lomo Clinic	Repairs and renovations of the facility	3,20
KZN	Macambini Clinic	Repairs and renovations of the facility	20
KZN	Thalaneni Clinic	Repairs and renovations of the facility	14
KZN	Makhatini Clinic	Maintenance of facility	2,50
KZN	Altona Clinic	Repairs and renovations	2,200
KZN	Mduku Clinic	Clinic maintenance	32
KZN	Samungu Clinic	Clinic maintenance	16
KZN	Kwashoba Clinic	Clinic maintenance & upgrading	2,000
KZN	Stedham Clinic	Clinic maintenance & upgrading	320
KZN	Mnqobokazi Clinic	Clinic maintenance & upgrading	900
KZN	Ntambanana Clinic	Clinic maintenance & upgrading	2,350
KZN	Ngwelezane Clinic	Repairs and renovations	3,760
KZN	Ensingweni Clinic	Complete repairs & renovations	110
KZN	Sovane Clinic	Clinic maintenance	150
KZN	Ntuze Clinic	Clinic Maintenance)	10
KZN	Vulindlela Clinic	Clinic Maintenance	19
KZN	Thokozani Clinic	Clinic Maintenance	43
KZN	Phelandaba Clinic	Maintenance Programme	1,800

	Project name	Project Description	MTEF 2011/12
Province		-	R000'
KZN	Mahlungulu Clinic	Clinic maintenance	116
KZN	Phaphamani Clinic	Clinic maintenance	93
KZN	Ekhombe Hospital	Repairs to kitchen roof & ceiling, psychiatric wards, nurse	12,000
KZN	Mbongolwane Hospital	Renovations of 20 Staff Houses	400
KZN	Manguzi Hospital	Repairs and renovations to nurses home	173
KZN	Greys Hospital	Renovations to second floor admin block	2,200
KZN	Townhill Hospital	Impala & o wards : report and estimate on roofs	5,000
KZN	Old Greys Complex (Orthopaedic Services)	Convert & renovate existing building	671
KZN	Northdale Hospital	Re-organize pharmacy	6,000
KZN	Christ The King Hospital	Relocate accommodation	2,438
KZN	Ixopo Clinic	renovate and upgrade clinic	3,200
KZN	Sandanezwe Clinic	Water, security, general r & r to clinic & residences, yard,	307
KZN	Emtulwa Clinic	Security, general repairs & renovation, yard, fittings and enlarge waiting	149
KZN	Songozima Clinic	renovate and upgrade clinic (completion contract)	2,802
KZN	Sondelani Clinic (Ngubeni Clinic No.107)	renovate and upgrade clinic	125
KZN	Mbuthisweni Clinic (Inhlazuka)	renovate and upgrade clinic	800
KZN	Gwala Clinic	Security, repairs & renovations of clinic & residences, yard, fittings	750
KZN	Gqumeni Clinic	Water, security, general r & r to clinic and residences, fen	280
KZN	Kilman Clinic	Security, general repairs & renovations of clinic & residences	1,700
KZN	Ncwadi Clinic	Water, security, general repairs & renovations , yard, fittings and build ne	483
KZN	Baphumile Clinic	renovate and upgrade clinic	207
KZN	Bhobhoyi Clinic	renovate and upgrade clinic (completion contract)	600
KZN	Gcilima Clinic	renovate and upgrade clinic	211
KZN	Ludimala (Mlondi) Clinic	renovate and upgrade clinic	625
KZN	Tsatsi Memorial Clinic	renovate and upgrade clinic	130
KZN	Kwajali Clinic	Water, Security, General repairs & renovations of Clinic & Residences, Yard, (completion Contract)	600
KZN	Pisgah Clinic	repairs & renovations of new roof sheeting, upgrade pathways/driveway (completion contract)	3,873
KZN	Bhomela Clinic	repairs & renovations of Gate, enlarge s/room & shelving,	250
KZN	Addington Hospital	Spall repairs and painting to external facade of building	400
KZN	Sundumbili CHC	Maintenance of CHC	1,100
KZN	Tobolsk Clinic	repairs & renovations of facility	85
KZN	Ndulinde Clinic	Clinic repairs and renovations	1,000
KZN	Estcourt Hospital	repairs & renovations of nurses home & wards	2,300
KZN	Cornfields Clinic	Rectification of sewer problem	20
KZN	Bhekabantu Clinic	Repairs & renovations	2,100
KZN	Bhekuzulu Clinic	Clinic Maintenance and Upgrade	200
KZN	Ladybank Clinic	Maintenance of clinic	400

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	Project name	Project Description	MTEF 2011/12
Province			R000'
KZN	East/Boom CHC	Provision of Covered waiting area	400
KZN	KwaDabeka CHC	Upgrade electrical	450
KZN	Pholela CHC	Maintenance of accommodation flats x 10 + site works & upgrade electricity	1,800
KZN	Addington Hospital	Convert 1st floor into an Isolation ward	952
KZN	Umbonambi Clinic	Facility maintenance and repairs	2,800
KZN	Mhlekazi Clinic	Clinic maintenance, upgrading and Additions	3,629
KZN	Mkhontokayise Clinic	Phase 2: three bed roomed house	50
KZN	Hlengisizwe CHC	Reconstruction of roof of the patient waiting area damaged by storms.	300
KZN	Hillcrest Hospital	Renovations to OPD	600
KZN	Fort Napier Hospital	Renovate to kitchen interior	1,900
KZN	Pholela CHC	Repair Thached houses (Roofing and cracks)	752
KZN	Addington Hospital	Upgrade accident and emergency unit	2,400
KZN	KwaZulu Provincial Central Laundry (PMMH)	Appointment of structural Engineer to investigate stability of the building	200
KZN	Hartland Clinic	Renovations to nurses Residence damaged by storm	600
KZN	G J Crookes Hospital	Phase1 casualty, trauma and admissions (Completion of terminated contract)(Stores)	220
KZN	TOTAL		358,47
LP	Basani	Clinic upgrade to standard	1,000
LP	Goedgedacht	Clinic upgrade on New Site	2,284
LP	Grootdraai	Clinic upgrade to standard	3,993
LP	Kutama	Clinic upgrade to standard	3,134
LP	Ledwaba	Clinic upgrade to standard	3,044
LP	Mashishimale	New Clinic	2,508
LP	Mafefe	Clinic upgrade to standard	4,267
LP	Mohodi	Clinic upgrade on New Site	2,993
LP	Madombidzha	Clinic upgrade to standard	2,863
LP	Mamabolo J	Clinic upgrade on New Site	2,99
LP	Mamone	Clinic upgrade to standard	3,674
LP	Nchabeleng	Clinic upgrade to standard	2,870
LP	Selepe	Clinic upgrade to standard	5,518
LP	Tswaing	Clinic upgrade to standard	1,00
LP	Motsotsosela Clinic	Clinic upgrade on New Site	8,89
LP	Mpheni Clinic	New Clinic	30

	Project name	Project Description	MTEF 2011/12
Province			
			R000'
LP	Shivulani Clinic	Clinic upgrade on New Site	9,000
LP	Lebowakgomo Unit B Clinic	New Clinic	4,527
LP	Soetfontein Clinic	Clinic upgrade on New Site	4,955
LP	Sereni Clinic	Clinic upgrade on New Site	4,343
LP	Bela-Bela Clinic	Clinic upgrade on New Site	5,700
LP	Midoroni Clinic	New Clinic	5,700
LP	Rooiberg Clinic	Clinic upgrade on New Site	6,200
LP	Shigalo Clinic	Clinic upgrade on New Site	2,300
LP	Dichoeung 2 Clinic	New Clinic	5,700
LP	Chebeng Clinic	New Clinic	5,700
LP	Rossenekal Clinic	Clinic upgrade on New Site	10,000
LP	Burgerrecht	Clinic Upgrade to required Standard	10,000
LP	Homulani	Clinic Upgrade to required Standard	10,000
LP	Lambani	Clinic Upgrade to required Standard	4,102
LP	Mamushi	Clinic Upgrade to required Standard	4,811
LP	Marapong LA	Clinic Upgrade to required Standard	8,914
LP	McCapsvlei	Clinic Upgrade to required Standard	13,165
LP	Mothiba	Clinic Upgrade to required Standard	765
LP	Muyexe	Clinic Upgrade to required Standard	1,301
LP	Nthabiseng	Clinic Upgrade to required Standard	7,327
LP	Pallisade Fencing for 3 Clinics: Kwarilaagte, Marble Hall & Witfontein	Clinic Upgrade to required Standard	2,424
LP	Percy	Clinic Upgrade to required Standard	9,000
LP	Phaahla Manoge	Clinic Upgrade to required Standard	5,635
LP	Uitkyk	Clinic Upgrade to required Standard	9,000
LP	Relela	Clinic Upgrade to required Standard	9,000
LP	Roedtan	Clinic Upgrade to required Standard	9,700
LP	Schoongezicht	Clinic Upgrade to required Standard	

	Project name	Project Description	MTEF 2011/12
Province		-	R000'
LP	Sterpruit	Clinic Upgrade to required Standard	
		Clinic Upgrade to required Standard	8,000
LP	Toltskraal	Children de la complete de la deserte de	6,000
LP	Tshikundamalema	Clinic Upgrade to required Standard	9,000
LP	Phagameng	Clinic Upgrade to required Standard	8,000
LP	William Edie CHC	Community Health Centre upgrade	6,000
LP	33, 20, 15 Clinics Late Payments	Late Payments on Clinics Complete Previous Financial Years	4,000
LP	TOTAL		270,605
MP	MIDDLEBURG HOSPITAL:	Renovation of existing roofs and two wards. Upgrading of helipad, theatres, Pharmacy and Casualty,. Construction of new ICU/ High care	1,500
MP		Renovation and additions of ward, Construction of	
MP	MAPULANENG HOSPITAL:	helipad	10,456
MP	BARBERTON HOSPITAL:	Completion of a new uncompleted structure Upgrade of OPD, Casualty, Admission area, ablution facilities, repairing roof, disable facilities at entrance and painting whole hospital	7,871
MP	BETHAL HOSPITAL :	Removal of asbestos and major upgrade of hospital, construction of rehabilitation, step-down and oral health unit	10,000
MP	SABIE HOSPITAL :	Removal of asbestos and construction of new wards	5,000
MP	CAROLINA HOSPITAL :	Construction of Admin Block, OPD, Pediatric ward and extension of theatre	10,000
MP	MATIBIDI HOSPITAL :	Construction of admin block and 10x3 accommodation units	10,000
MP	WITBANK HOSPITAL :	Demolitions of existing building and construction of Neo- natal and kangaroo unit and renovation of old hospital roof.	25,000
MP	BONGANE HOSPITAL;	Construction of MDR-TB wards accommodations	20,000
MP	EMBHULENI HOSPITAL:	Construction of new palisade fencing.	3,000
MP	WITBANK HOSPITAL :	OPD, Casualty, Pharmacy	2,500
MP	WITBANK HOSPITAL:	Construction of new Pediatric Ward	2,500
MP	MIDDELBURG PHARMACEUTICAL: Depot	Construction of a Depot	2,000
MP	STANDERTON HOSPITAL: 3 wards	Construction of a 3 wards	1,500
MP	SABIE HOSPITAL :	construction of Maternity wards	1,000
MP	EVANDER HOSPITAL:	Construction of Casualty, OPD, Pharmacy and Wards	1,481
MP	MmamethlaKe, Kwamhlanga, Middelburg, Bethal, Standerton, Elsie Ballot, Amajuba	Renovations of hospitals	20,259
MP	Maintenance and repairs	budget for maintenance and repairs	5,300
MP	TOTAL		146,367
NC	Riemvaasmaak	Repairs and renovations of the clinic	150
NC	Boitshoko	Repairs and renovations of the clinic	

	Project name	Project Description	MTEF 2011/12
Province			R000'
NC	Mapoteng	Repairs and renovations of the clinic	
		Repairs and renovations of the clinic	200
NC	Novalspond		200
NC	Groot Mier	Repairs and renovations of the clinic	150
NC	Deerham	construction of the new clinic	6,500
NC	Ga Mopedi	construction of the new clinic	
	-	construction of the new clinic	6,500
NC	Kagung		6,500
NC	Williston	construction of the new clinic	11,101
NC	Port Nolloth	Renovation of hospital	10,000
NC	New Admin block	Construction of new Admin block	6,000
NC	Galeshewe Day	Continue with the construction if the clinic	13,000
NC	Tshwaragano	Renovation of hospital	9,000
NC	District Pharmacies	construction of district pharmacies	
NC	HRP-Office	construction of office accommodation	5,000
	Accommodation(James Exum)		5,000
NC	Internal Roads	upgrade of hospital internal roads	4,000
NC	Conditional Assesments	conduct infrastructure conditional audit	6,000
NC	TOTAL		89,501
NW	Madikwe Clinic	Planning of clinic	1,000
NW	Mmakaunyane Clinic	Planning of clinic	1,000
NW	Tlhabane CHC	Community Health Centre	8,801
NW	Bits Hospital staff Housing	Staff Accommodation	30,950
NW	Bapong CHC	Community Health Centre	5,261
NW	Makapanstad/ Mathibestad CHC	Community Health Centre	11,850
NW	Swartruggens Old hospital	Accommodation & Offices	4,615
NW	Mmabatho Nursing College	Construction of a Hall	4,074
NW	Lekgopung Clinic	Construction of a Clinic	11,287
NW	Madiba a Makgabana	Construction of a Clinic	7,430
NW	Buxton Clinic	Construction of a Clinic	9,000
NW	Tweelingspan Clinic	Construction of a Clinic	9,000
NW	Bloemhof Hospital	Payment of final certificate	506
NW	Ganyesa Hospital	Payment of final certificate	410
NW	Jouberton Extension 21	Community Health Centre	468
	Witrand Hospital	Payment of final certificate	2,963

	Project name	Project Description	MTEF 2011/12
Province			R000'
NW	Tshepong Hospital MDR TB Unit	Payment of final certificate	848
NW	Tshepong XDR TB Unit	Payment of final certificate	645
NW	Tshepong Hospital Recon Phase II	Payment of final certificate	3,500
NW	Job Shimankane Tabane	Internal Roads Upgrade	2,60
NW	Mabeskraal Clinic	Minor Additions	30
NW	Boitekong CHC	Upgrading and addition to the existing CHC	3,17
NW	Delareyville Hospital Bulk Pharmacy	Construction of pharmacy	7,54
NW	Lobatla Clinic	Extension to existing clinic	3,56
NW	Manthe CHC	Upgrading of Community Health Centre	60
NW	Ventersdorp Bulk Pharmacy	New Bulk Pharmacy	9,44
NW	Mafikeng Provincial Hospital	Refurbish internal road, storm water drainage and repair of sewer plant	2,20
NW	Gelukspan Hospital	Relocation of Kitchen, fencing and MDR unit.	1,64
NW	Matshepe Clinic	Repair and Renovation	35
NW	Unit 9 Clinic	Repair and Renovation	45
NW	TOTAL		145,46
wc	Beaufort West Forensic Pathology Laboratory	New Forensic Pathology Laboratory	6 82
wc	Ceres Ambulance Station	New Ambulance Station	10
wc	Du Noon CHC	New CHC	1 50
wc	Grassy Park Clinic	New clinic	7 40
wc	Kwanokuthula CDC	New CDC	40
wc	Kwanokuthula Ambulance Station	New Ambulance Station	37
wc	Leeu Gamka Ambulance Station	New ambulance station	9 00
wc	Malmesbury - Wesbank CDC	New CDC	11 49
wc	Melkhoutfontein Clinic	Clinic Replacement	2 50
wc	Oudtshoorn Clinic	Clinic (Property Acquisition)	1 30
wc	Rawsonville Clinic	New clinic	1 00
wc	Riversdale FPS	New Forensic Pathology Laboratory	5 60
wc	Strand Nomzamo: Asanda Clinic	New clinic	1 00
wc	Vredendal Ambulance Station	New Ambulance Station	6 40
WC	Beaufort West VS Clinic	Ext to Van Schalkwyk Street Clinic	5
wc	Caledon Hospital	Upgrade - phase 2	1 00
wc	Caledon Ambulance Station	EMS Communication Centre	50
wc	Ceres Hospital	Emergence Centre	8 00
wc	Eerste River Hospital	New casualty	10
wc	Groote Schuur Hospital	Ward E16 Alt TB patient areas	5
wc	Groote Schuur FPL	New Forensic Pathology Laboratory	1 00
wc	Groote Schuur Hospital	Upgrade Emergency Centre	10
wc	Groote Schuur Hospital	NMB fire detection ph 2	2 00
wc	Groote Schuur Hospital	Relocation of Engineering Workshop	10
wc	Groote Schuur Hospital	Security upgrade Ph 1	10

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	Project name	Project Description	MTEF 2011/12
Province			R000'
wc	Groote Schuur Hospital	Upgrade pharmacy bulk store	5 804
wc	Hermanus Hospital	EC, new wards & OPD	25 000
wc	Karl Bremer Hospital	Emergence Centre & Main Store	2 000
wc	Knysna Hospital	New Emergency Centre	1 000
wc	Lentegeur Hospital	Relocation of Life care	2 000
wc	Mitchell's Plain Sub-District	Sub District Office	2 000
wc	Mitchell's Plain CHC	New EC & Pharmacy	100
wc	Riversdale Hospital	Phase 3 upgrade	6 380
wc	Robertson Hospital	New Bulk Store	2 000
wc	Somerset Hospital	Lift Upgrade	5 000
wc	TOTAL		119,179
NDOH	SUBTOTAL		1,701,658